

# arcplan Edge™

The Competitive Edge: Top 10 Essentials for Successful Budgeting, Planning and Forecasting

arcplan Edge: A New Era in Business Performance

arcplan Edge provides the speed, agility, accuracy and control necessary to thrive in the face of demanding budgeting, planning and forecasting timeframes. In today's economy, finance teams need to be empowered to drive business performance. Here are ten reasons why arcplan Edge is the superior choice for your business.

## 1 Easy transition for Excel budgeting & planning users

Change can often impact user adoption. Providing a familiar Excel environment is a key component overall success. arcplan Edge allows organizations to continue to use the successful aspects of their Excel-based BP&F processes while enabling rules to assure budgets are completed to expectations.

## 2 Web-based reporting drives enterprise adoption

Information access is key to making decisions. Arcplan Edge supports organization-wide distribution during the budgeting and planning cycle to facilitate a successful planning process.

## 3 Easy consolidation of budgets and plans

arcplan Edge's core framework enables plans to be rolled up without manually adjusting spreadsheets, greatly reducing the time to consolidate.

## 4 Simplifies the addition of new departments

arcplan Edge's various planning models enables each individual to work within a divisional structure while being part of the master processes.

## 5 Out of the box templates streamline data input

arcplan Edge provides budgeting and planning templates to capture requirements and functions appropriate to each plan for rapid integration.

## 6 Flexibility enables creation of tailored templates

arcplan Edge allows developers to integrate company-specific rules and structures so that processes are aligned to the organization's needs.

## 7 Adapts to the organization's planning cycle

arcplan Edge offers flexibility in adapting to current methods instead of forcing process changes and the addition of extra software.

## 8 Accepts data from multiple repositories

arcplan Edge provides a unified interface so the user sees the big picture without having to combine the results from different data analysis tools.

## 9 Enables "what-if" scenarios for better decision making

arcplan Edge features multi-dimensional planning, "what-if" analysis and goal seeking, so the impact of potential events can be spread across all levels of data.

## 10 Real-time reporting, analytics and alerts

arcplan Edge is unique in integrating dashboard and scorecard functionality so users can make an informed decision on a business issue easily and quickly.

"arcplan gives us higher quality information which leads to more reliable planning and better control over processes"

Urs Hanselmann  
UBS

## What can you do with arcplan edge?

- Obtain timely consolidated budgets and forecasts
- Anticipate and quickly respond to change
- Ensure data integrity
- Collaborate and exchange data among business units
- Calculate complex performance ratios
- Avoid inefficient, costly capital and asset allocations



arcplan

Phone: (610) 902-0688

Web: [www.arcplan.com](http://www.arcplan.com)

E-Mail: [edge@arcplan.com](mailto:edge@arcplan.com)