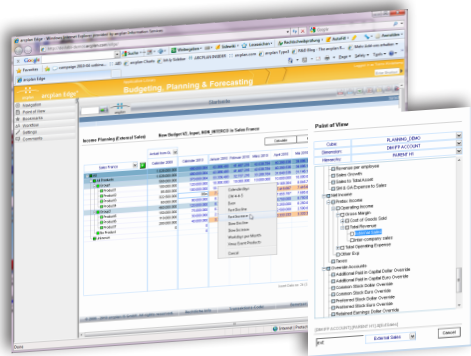


arcplan Edge® Robust Budgeting, Planning & Forecasting Solution



Accelerate your business performance with Web-based planning

arcplan Edge is a robust and centralized budgeting, planning and forecasting solution for organizations of any size that seek to streamline processes and shorten budgeting cycles. Those responsible for entering budgeting and planning data will appreciate the intuitive Web user interface of arcplan Edge, which offers a wide range of planning and spreading functions. These capabilities shorten and improve the typically time- and labor-intensive consolidation process.



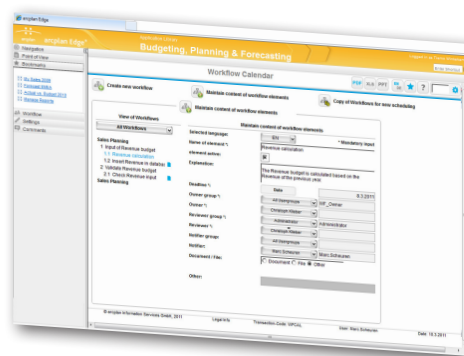
Browser-based planning and analyses enables simple and direct access for every user.

Established technology – a solid foundation

Utilizing the arcplan Application Server as state-of-the-art Corporate Performance Management (CPM) server, arcplan Edge empowers organizations to deploy a pre-build but fully customizable solution to streamline their planning and reporting requirements.

- **Strategize:** Obtain timely and consistently consolidated budgets and forecasts across business functions, units or regions. Understand how your business may perform by modeling a range of scenarios.
- **Analyze:** Predict the impact of changing business environments. Maintain alerts, monitor the planning cycle progress, and make tactical adjustments throughout the year.
- **Report:** Deliver information in various formats, allowing better user visibility and adoption. Promote 'one version of the truth' by communicating results in easily digestible reports based on a central database.
- **Take action:** Plan for future opportunities with the flexibility to adjust to changes in your company structure and business model. Engage your organization and make forecasted opportunities a reality.
- **Workflow:** Logically order your planning tasks and keep an eye on where your team is in the planning cycle.
- **Collaborate:** Hand over control of the CPM solution to those who need it – the operational department! Let them take ownership to save time, money, and resources.

arcplan Edge allows fast creation of workflow processes for users and groups.



[One solution, scalable to all user groups within the extended organization

arcplan Edge® reduces the costs to complete budgeting, planning and forecasting processes by automating manual steps or filling the gaps between existing financial systems and data sources. arcplan Edge uniquely incorporates Web-based and Microsoft Excel capabilities so that analysts who are used to working in Excel can complete budgets within a familiar environment. At the same time, arcplan Edge offers a comprehensive CPM Web Portal solution as a single user entry point with hundreds of features and options – from workflow management to online report wizards.

[System Benefits

- Governed distribution
- Highly guided activity makes it easy to use
- Enterprise-scalable
- Flexibility without programming
- Out-of-the-box templates for expense, labor and capital budgeting

[Reporting and Analytics

- Web-based management reporting
- Scorecards and Dashboards
- OLAP and relational reporting

[Budgeting and Forecasting

- Input data validation controls
- Commentary input and reporting
- Targeted calculations
- Audit and status tracking



arcplan Edge®

Accelerate your business performance



arcplan Edge adapts to your organization's planning cycle

Today's economic environment forces organizations to adjust planning parameters to rapidly changing business conditions. arcplan Edge is not disruptive to your organization's current approach and offers the flexibility to adapt to future adjustments in workflow as conditions change.

Functions and features

- Comprehensive workflow module including reviewing and monitoring
- Planning Portal (including user management, application and planning administration, multi-language support, planning templates, portal integration)
- Online / Offline planning possibilities
- Portal integration and Web publishing
- Individual creation of P&L, balance sheet, cash flow and rolling forecast
- Real-time planning and reporting
- Top-down, bottom-up and countercurrent flow
- Comprehensive library of logics, rules and templates
- Dynamic planning on all time levels from months to quarters to years
- Multi-dimensional planning: slice your data on any level
- Create all kinds of scenarios – best case, worst case, ...
- Enter and report formatted comments and text on any data level
- Full functional Excel integration using arcplan Excel Analytics®
- Online currency conversion
- Use all arcplan Enterprise features and database connections
- Combination of different data sources in one input layout or report
- Comprehensive library for reporting – traffic lights, variances, timelines, ...
- Re-usage of information objects due to simple copy & paste
- Single-sign on with portal integration
- Pixel perfect printing, exporting to all kinds of formats (PDF, DOC, PPT, ...)

arcplan Edge utilizes the arcplan Application Server, so users can seamlessly combine any existing arcplan Enterprise application with their corporate planning efforts.

Benefits

- **Obtain timely and consistent** budgets and forecasts across business functions, units or regions
- **Flexible use** for all kinds of planning, including Finance, HR, Investment, and production planning
- **Anticipate the impact** of a changing business environment
- Ensure **data integrity**
- **Leverage collaboration** and exchange of crucial data among business units
- **Create KPIs** and calculate complex performance ratios
- **Avoid inefficient** and therefore costly capital and asset allocations

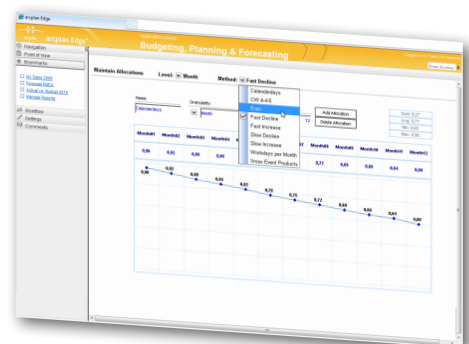
[About arcplan

arcplan is a leader in innovative Business Intelligence, Dashboard, Corporate Performance and Planning software solutions for desktop and mobile use. Since 1993, arcplan has enabled more than 3,000 customers worldwide to leverage their existing infrastructure for better decision making. Empowering all users to connect and collaborate with relevant information is crucial for improving business performance. *With arcplan – it simply works.*

arcplan's flagship product arcplan Enterprise® was rated the #1 3rd party tool for SAP BW, Oracle Essbase, and IBM Cognos TM1 in The BI Survey 10 (2011).

Get more information at www.arcplan.com.

For more details on how arcplan Edge meets your needs, visit our website www.arcplan.com/edge or contact our sales team at sales@arcplan.com.



Comprehensive expense planning for all levels of the organization. As administrator you can define your custom allocations over time.

